

2026-27 Operational Plan

New projects for 2026-27

This fact sheet has been prepared to help the community understand what Council plans to deliver across key areas in the 2026-27 Operational Plan.

Below are the **new projects**, across both capital and operational expenditure starting in 2026-27 listed under Council's four key focus areas of Environment, Economy, Community and Leadership.

Environment

Focus Area Statement: Enhancing And Protecting Our Natural And Built Environment

- EN.OP20: Deliver the Community Infrastructure Strategy review
- EN.OP21: Deliver the Kundabung Feasibility Study
- EN.OP22: Prepare a Heritage Strategy
- EN.OP37: Sherwood Environmental Airport Precinct sewerage upgrades
- EN.OP64: Installation of flood mitigation monitoring cameras at Toorooka and Temagog Bridges

Economy

Focus Area Statement: Growing And Developing Kempsey Shire's Prosperous Economy

- EC.OP7: Finalise and secure the future management and operation of the Macleay Valley Coast Holiday Parks beyond 30 June 2027
- EC.OP19: Parking Action Plan for coastal settlements

Community

Focus Area Statement: Creating And Celebrating A Supportive, Connected Community

- CO.OP25: Mattys Flat reserve and boat ramp upgrade design
- CO.OP26: Replacement of Belgrave Street, Kempsey and SWR CBD public toilet facilities
- CO.OP29: Support the work of the Sport4All Inclusion Coach to improve inclusivity within local sports clubs and schools
- CO.OP27: Investigation and negotiation of the purchase of land in South West Rocks for future sporting fields

Leadership

Focus Area Statement: Valued, Knowledgeable And Responsive Leadership That Engages And Inspires The Community

- LE.OP5: Deliver the Biennial Community Satisfaction Survey

For more information please visit Council's website

Integrated Planning and Reporting - Kempsey Shire Council working with the Macleay Valley community