

2026-27 Operational Plan

Environment

\$595K capital investment in the environment

This fact sheet has been prepared to help the community understand what Council plans to deliver across key areas in the 2026–27 Operational Plan.

Below are the key environment capital projects for 2026-27:

Environment

- EN.OP66: Implement key actions in Council's Long Term Renewable Energy Strategy
- EN.OP11: Rehabilitation proposal for the south of Boyters Lane
- EN.OP60: Investigate, plan, and design a new animal pound
- EN.OP2: Upgrade Hat Head beach vehicle access

Annual programs and operational projects

While key capital projects are outlined above, Council also delivers a range of ongoing programs and projects funded through the operating budget that support strategic planning, asset management and environmental outcomes.

This includes the development and implementation of key environmental strategic plans, environmental assessments, monitoring and testing, remediation works, weed control and natural area management, education and engagement programs, as well as the delivery of companion animal services, development assessment functions, and public health inspections and programs.



Photo: Boyters Lane

Note: Financial investment in accordance with Appendix 2 of the 2026-27 draft Operational Plan: Capital Works Projects >\$50,000, and references i.e EN.OP66 are the Operational Plan action number for 2026-27.

For more information please visit Council's website

Integrated Planning and Reporting - Kempsey Shire Council working with the Macleay Valley community