DELIVERY PROGRAM AND OPERATIONAL PLAN FACTSHEET

What is the Integrated Planning and Reporting framework?

Kempsey Shire Council operates within the New South Wales Government's legislated integrated planning and reporting (IP&R) framework.

Simply put, IP&R asks councils and their communities to consider and respond to the following:

- Where are we now?
- Where do we want to be?
- How will we get there?
- How will we know when we've arrived?

The framework ensures that the community's vision, priorities and aspirations for Kempsey Shire's future are captured in a 20-year strategy document called the Community Strategic Plan. This document guides Council's strategic and operational planning, resourcing and service delivery and ensures that Council carries out ongoing monitoring, evaluation and community engagement.

What strategies and plans are in the IP&R framework?

The **Delivery Program** sets out the key activities Council will undertake in the four years from 2022–2026.

The **Operational Plan** lists the projects that Council will deliver in the 2022–2023 financial year. It includes a detailed budget for the activities Council will undertake in the next 12 months.

The **Community Strategic Plan** is the overarching 20-year plan that includes the community's vision, goals and strategies.

These publications are complemented by the:

- Long-Term Financial Plan – 10 years
- Asset Management and Strategy Plans – 10 years
- Workforce Management Plan – 4 years.

These plans explain Council's ability to provide the resources to achieve the Delivery Program, Operational Plan and the community's long-term vision.

Kempsey Shire Council acknowledges the land of the Thunggutti/Dunghutti Nation. We pay respect to Elders past and present. We acknowledge the role of emerging leaders to continue to guide us in the future. We acknowledge the Stolen Generations and the need to change practices to be inclusive. This land always was and always will be Thunggutti/Dunghutti land.

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How does our work fit together?

Recognising that Council's plans, policies and actions should not exist in isolation, the IP&R framework provides an integrated process for Council to draw all the plans together, to understand how they interact and get the best results from Council's efforts. The framework enables Council to plan and budget holistically to achieve many community benefits.

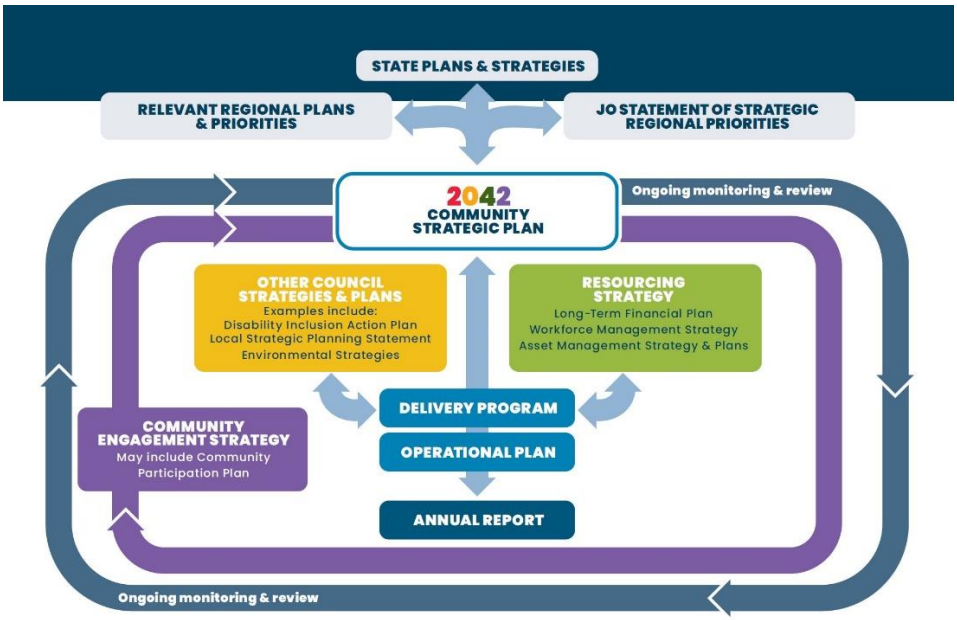
The Community Strategic Plan is the overarching document which informs other long-term plans, including:

- Local Strategic Planning Statement
- Land Use Strategy
- Cultural Plan
- Tourism Strategy
- Heritage Plan
- Economic Development Strategy.

These then form the basis for Council's four-year Delivery Program and annual Operational Plan and Budget.

These plans and programs are delivered through the Resourcing Strategy, articulated in the Long-Term Financial Plan.

Council reports on progress against the plans in its annual reports and publications.



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